ADMINISTRATIVE EXPENDITURES

	Quantity	Price	Total
Office Supplies:			
Phone Line	1	**300.00**	**300.00**
Office Supplies		300.00	300.00
Other:			
Activities Night Posters	2	25.00	50.00
Student Union Code of Ethics	10	20.00	200.00
Officer Retreat	1	100.00	100.00
Peer Advocate Retreat	1	200.00	200.00
Total:			$ 1,150.00

Elections

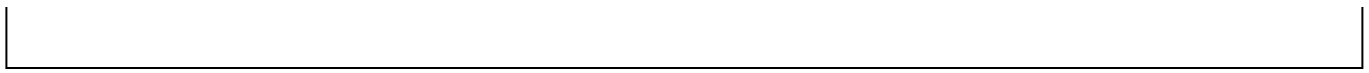
Description	Quantity	Price	Total
Freshman Class Council Info Sheet	200	$ 0.10	$ 20.00
Petition Copies - SB	10	2.00	20.00
Debate Ads (2) - 1/4 Page	1	200.00	200.00
Election Ads (2) - 1/2 Page	1	200.00	200.00
Posters reminding of SB Election	150	0.08	12.00
Election/Debate Reminder Table Tents	500	0.11	55.00
Computer Rental for elections	3	50.00	150.00
Class Council Information Night Ads (2) -1/4 Vertical	2	105.00	210.00
Petition Copies - CC	25	1.00	25.00
Posters reminding of CC Election	200	0.08	16.00
Total:			$ 908.00

Peer Advocacy

Description	Quantity	Price	Total
Table Tents	1,500	$ 0.11	$ 165.00
Posters throughout the Year	400	0.08	32.00
Info Table Handouts	100	0.07	7.00
Peer Advocacy Cards	750	0.10	75.00
A Domer's Guide to DuLac	2,000	0.50	1,000.00
Total:			$ 1,279.00

Description of Judicial Council Branch Expenditures:

Election materials are used by the President,Vice President of Elections, and members of the Election Committee to distribute regulations packets, run the debates, voting clusters, and publicize related events. Peer Advocacy materials are used by the President, Vice President of Peer Advocacy, and Peer Advocates to publicize info sessions, to reference during hearings/proceedings (ex DuLac books, Peer Advocacy cards), and to inform the student body about University regulations.



Consolidated Statement for the Total Budget Proposal

	Debit	Credit
Projected Administrative Expenditures	$ 1,150.00	
Projected Elections Expenditures	908.00	
Projected Peer Advocacy Expenditures	1,279.00	
Total Request:		$ 3,337.00