

SUB Master Budget

Program	Starting Balance	Net Change	Remaining Balance	(Added to Remaining Balance)
AcoustiCafe	300.00	-\$291.13	8.87	
Administration	7,800.00	-\$11,136.61	-3,336.61	
AnTostal	13,500.00	-\$2,563.50	10,936.50	
Concerts	138,400.00	-\$117,259.44	21,140.56	
Collegiate Jazz Festival	17,000.00	-\$5,973.59	11,026.41	
Festivities	3,700.00	-\$3,390.65	309.35	
Ideas & Issues / Notre Dame Literary Festival	30,000.00	-\$20,695.65	9,304.35	
Movies	21,700.00	-\$17,300.00	4,400.00	
Publicity	5,200.00	-\$2,052.35	3,147.65	
Services	3,000.00	\$6,916.96	9,916.96	
Special Events	19,900.00	-\$17,587.55	2,312.45	
Total	\$260,200.00	-\$191,042.38	\$69,157.62	